

Local Government Finance Act 1992 - Precept Form

Parish of (please select from the dropdown list)

Northchurch

Please complete and return to financial.accounting@dacorum.gov.uk by 23rd January 2023

To Dacorum Borough Council, being the Billing Authority for the Borough. The Town/Parish Council as stated above under Section 41 of the Local Government Finance Act 1992 hereby give notice that in respect of the financial year beginning on 1st April 2022, the sum outlined in the table below is required to meet the expenses of the Council ascertained as shown on this form. We hereby require the levy of the said sum as an additional item of Council Tax for the Town/Parish.

Please make payment by the 28th April 2023 to:

Sort Code Account Number

Signed at the meeting of the Town/Parish Council on the date shown below by the Chairman and two members of the Town/Parish Council:

Date Chairman Chairman's telephone number: Member 1 Member 1's telephone number: Member 2 Member 2's telephone number: *Estimate of expenses of the Town/Parish Council for the financial year 2023/24:*

Estimate 2023/24

Ongoing Expenditure (General Admin). Please ensure this includes all expenditure in relation to concurrent services and wardens.**Please specify below:**

Item 1:	Staff Costs	32,590.00
Item 2:	Admin Costs	15,678.00
Item 3:	Open Spaces Costs	28,182.00
Item 4:		
Item 5:		
Item 6:		

Total Ongoing Expenditure **76,450.00****One Off Costs (Eg Parish Plan, Office Refurbishment etc)**

Item 1:		
Item 2:		
Item 3:		

Total One Off Expenditure **0.00****Income Please ensure this includes all income in relation to concurrent services and wardens. (enter as a minus figure)**

General Income	(17,029.00)
Use of Reserves	0.00
Wardens Grant	(4,990.36)
Concurrent Services Grant	(16,099.72)
Council Tax Support Grant	0.00
Total Income	(38,119.08)

Net Expenditure to be met from Precept

38,330.92

Key Information for 2023/24

2023/24 Tax Base Calculation

November Tax Base	1,458.50
Manual Adjustments	3.22
Starting Tax Base	<u>1,461.72</u>
Council Tax Support Adjustment	(78.13)
Non Collection Allowance	<u>(8.30)</u>
Tax Base for 2023/24	1,375.30

Parish Precept Calculation and Information

Precept Demand	38,330.92
Tax Base	1,375.30
2023/24 Band D Tax	27.87
2022/23 Band D Tax	24.43
Band D Tax Increase / (Decrease)	3.44
Band D Tax Change (%)	14.08%